

# CITY OF LAWRENCE PUBLIC LIBRARY

**Fund: 01 General Fund**  
**Dept: 61 Library**  
**Div: 01 Office of Library**  
**Org: 016110**

CATEGORY		Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase/ Decrease
100	Personal Services	752,235	818,785	969,524	992,859	23,335
200	Purchased Services	103,454	107,386	142,196	211,240	69,044
300	Supplies	117,723	134,051	159,999	171,403	11,404
700	Other Charges	1,328	710	3,350	3,350	0
800	Capital Outlay	0	0	0	0	0
900	Debt Service	0	0	0	0	0
960	Other Uses	0	0	0	0	0
<b>Total Library:</b>		<b>974,740</b>	<b>1,060,932</b>	<b>1,275,069</b>	<b>1,378,852</b>	<b>103,783</b>