

**CITY OF LAWRENCE
DETAIL BY SUB OBJECT**

**FUND: 01 GENERAL FUND
DEPT: 90 EMPLOYEE BENEFITS
DIV: 02 NON CONTRIBUTORY PENSION
ORG: VARIOUS**

Org Code	Description	Actual 2003-04	Actual 2004-05	Approved 2005-06	Proposed 2006-07	Increase (Decrease)
019021	Assessors Salaries	15,668	10,648	10,689	10,925	236
019022	Police Salaries	125,067	106,771	107,390	94,172	(13,218)
019023	Fire Salaries	100,248	89,181	91,930	74,972	(16,958)
019024	Health Dept. Salaries	55,874	57,204	57,531	47,044	(10,487)
019025	Cemetery Salaries	16,852	10,119	10,158	10,383	225
019026	Public Property Salaries	26,089	26,445	26,867	26,804	(63)
019027	State Board Assessment	0	20,437	0	0	0
019028	City Clerk Salaries	20,932	21,209	21,555	21,487	(68)
Total Non Contributory Pension:		360,730	342,014	326,120	285,788	(40,332)