

**CITY OF LAWRENCE
PERSONAL SERVICES SUMMARY**

Fund: 01 General Fund
Dept: 51 Veteran's Services
Div: 01 Veteran's Services
Org: 015110

Title or Position	Budgeted Level 2005-06	Add (Reduce)	Proposed Level 2006-07	Approved Budget 2005-06	Proposed Budget 2006-07	Increase/ Decrease
Director	1.00	0.00	1.00	55,957	59,136	3,179
Longevity				400	700	300
Other Stipend				428	428	0
Vacation Buy Back				0	1,072	1,072
Total Level and Salaries:	1.00	0.00	1.00	56,785	61,336	4,551